

**KENTUCKY DENTAL ASSOCIATION
EXECUTIVE BOARD MEETING**

Zoom Meeting
June 4, 2022
9:00 A.M.

- 1. CALL TO ORDER.** Dr. Cliff Lowdenback called the meeting to order at 9:00 a.m. The following members of the KDA Board were present:

Dr. Thomas Carroll
Dr. Ryan Estes
Dr. Darren Greenwell
Dr. Laura Hancock Jones
Dr. Margaret Hill (U of L interim dean)
Dr. Fred Howard
Dr. Matt Johnson
Dr. Cliff Lowdenback

Dr. John Lowe
Dr. BJ Millay
Dr. Matt Milliner
Dr. Charles Montague
Dr. Jeff Okeson (UK Dean)
Dr. Jonathan Rich

- 1.** Guests included Drs. Garth Bobrowski and Olivia Estes were also present.
Staff members present were Mr. Richard Whitehouse, Mr. Todd Edwards, Mrs. Melissa Nathanson, and Mrs. Janet Glover.
- 2. INVOCATION.** Dr. Garth Bobrowski gave the invocation.
- 3. APPROVAL OF MINUTES.** The minutes of the March 5, 2022, meeting of the Executive Board were approved.

NOTE: All reports are presented in the minutes as they were submitted by their authors. No editing in the form of spelling or grammar has been attempted.

4. REPORT OF THE TREASURER. Current financials were presented for information.

KENTUCKY DENTAL ASSOCIATION
GENERAL FUND REVENUE & EXPENSE
BUDGET PERFORMANCE REPORT
For Three Months Ending March 31, 2022

	Year to Date Actual	Annual Budget
REVENUES		
Budgeted Revenues		
KDA dues	339,015.10	473,000.00
KDA Assessment	79,256.87	80,000.00
Annual Session net revenue	3,918.10	80,000.00
Interest Income	335.00	2,000.00
Rental Income-	15,574.47	62,400.00
Rental Income-LDS	0.00	5,410.00
ADABEI (ADA)	6,191.27	18,500.00
KDAIS	4,163.92	18,000.00
ADA Dues Rebates	0.00	500.00
Other Revenue	0.00	500.00
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Total Budgeted Revenue	448,454.73	740,310.00
Non-Budgeted Revenues		
Gain/Loss on Investments	(4,487.00)	0.00
Journal Fund Expenses	0.00	22,295.00
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Total Non-Budgeted Revenue	(4,487.00)	22,295.00
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TOTAL REVENUE	\$ 443,967.73	\$ 762,605.00

	Year to Date Actual	Annual Budget
EXPENSES		
Budgeted Expenses		
A. Fixed disbursements over which the HOD has no control but must have approval		
Utilities & Maintenance:		
	\$	\$
Telephone	2,165.12	8,000.00
Gas, Electric & Water	8,481.10	25,000.00
RENT	21,607.68	86,431.00
Maintenance Expense	10,947.52	18,500.00
Janitorial Expenses	3,587.04	6,300.00
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Total Utilities & Maintenance	46,788.46	144,231.00
	<hr/>	<hr/>
Audit & Accounting Services	775.00	16,250.00
Attorney Fees	0.00	1,000.00
Insurance	(350.00)	10,000.00
Printing and Postage	1,039.49	2,000.00
Miscellaneous	45.00	1,000.00
Personal Property taxes	0.00	400.00
	<hr/>	<hr/>
	\$	\$
A. TOTAL	48,297.95	174,881.00
	<hr/> <hr/>	<hr/> <hr/>

B. Items Controlled by the House Of Delegates

General Administrative Expenses:

	\$	\$
Equipment Maint & Rent	213.72	18,000.00
Technological Support	3,476.40	8,000.00
Membership Dues & Subs	0.00	750.00
Support Staff Expense	322.02	1,800.00
Office Supplies	686.55	2,500.00
KOHC Membership	0.00	300.00
Presidents Expense	0.00	1,500.00
1st Vice President's Expenses	0.00	500.00
Fall Meeting Leadership Conf.	139.00	500.00
Executive Board Expense	384.00	1,500.00
ADA Delegates Expense	0.00	36,500.00
Ex. Dir. Discretionary Expense	0.00	750.00
Secty-Treas. Expense	0.00	3,650.00
Auto Expense	484.24	5,000.00
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Total Administrative Exp.	5,705.93	81,250.00
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	Year to Date Actual	Annual Budget
Council/Work Group Expenses:		
Council on Ethics, Bylaws		
Council on Governmental Affairs		
Budget & Finance Committee		
Long Range Planning Committee		
New Dentists Committee	0.00	2,000.00
General Council Expense	0.00	250.00
UK-UL-KSDS Support	3,946.45	5,000.00
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Total Council/Committee/Work Group Steer	3,946.45	7,250.00
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B. TOTAL	\$ 9,652.38	\$ 88,500.00
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Year to Date
Actual Annual
 Budget

C. Disbursements Annually Approved and Controlled by the House of Delegates

	\$	\$
Executive Directors Expense	2,920.88	11,000.00
Salaries-Executive Staff	100,353.57	406,850.00
Executive Staff Benefits	17,605.06	37,000.00
Retirement Plan Contributions	1,612.32	16,274.00
Personal Payroll Taxes	8,221.05	27,250.00

	\$	\$
C. TOTAL	130,712.88	498,374.00

	\$	\$
Total Budgeted Expenses	188,663.21	761,755.00

D. Fund Contributions

	\$	\$
D. TOTAL	0.00	0.00

E. Non-budgeted Expenses

	\$	\$
Investment Fees	162.00	850.00

	\$	\$
E. TOTAL	162.00	850.00

	\$	\$
TOTAL EXPENSES	188,825.21	762,605.00

KENTUCKY DENTAL ASSOCIATION
INVESTMENT ACCOUNT BALANCES
MARCH 31, 2022

GENERAL FUND

	\$	
General Cash Operations	52,553.36	
Stifel Nicolaus Money Market	16,114.00	
Stifel Managed Funds	<u>67,815.75</u>	
Total General Fund		136,483.11

CAPITAL PROJECTS FUND

Stifel Managed Funds	<u>20,922.38</u>	
Total Capital Projects Fund		20,922.38

JOURNAL FUND

Stifel Managed Funds	<u>145,382.35</u>	
Total Journal Fund		145,382.35

LEGISLATIVE FUND

Stifel Managed Funds	<u>134,427.27</u>	
Total Legislative Fund		134,427.27

RELIEF FUND

Stifel Managed Funds	<u>25,975.91</u>	
Total Relief Fund		25,975.91

RESERVE FUND

Stifel Managed Funds	<u>345,289.03</u>	
Total Reserve Fund		345,289.03

WILLIAM MARCUS RANDALL MEMORIAL FUND

Stifel Managed Funds	<u>59,491.47</u>	
Total William Marcus Randall Memorial Fund		<u>59,491.47</u>

Total Investments		\$ 867,971.52
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KDA BUDGET AND FINANCE COMMITTEE MINUTES.
KENTUCKY DENTAL ASSOCIATION
BUDGET AND FINANCE MEETING
ZOOM Meeting
Louisville, Kentucky
May 16, 2022
6:30 P.M.

- 1. CALL TO ORDER.** Dr. Cliff Lowdenback called the meeting to order at 6:30 P.M. The following members of the committee were present: Dr Cliff Lowdenback, Dr. Kevin Wall and Dr Don Heine.

Staff members present were: Mr. Rick Whitehouse, KDA Executive Director and Mr. Todd Edwards, KDA Assistant Executive Director.

- 2. THE PROPOSED 2023 KDA BUDGET.** There were discussions about the revenues and expenses for the proposed 2023 KDA Budget.

It was the consensus of the committee to send the 2023 Proposed KDA Budget to the KDA Executive Board with a recommendation to approve.

- 3. ADJOURNMENT.** The meeting was adjourned at 6:45 P.M.

Respectfully submitted

Dr. Cliff Lowdenback
Chairman

	Adopted Budget 2022	Year to Date 12/31/2021	Proposed Budget 2023
REVENUES			
KDA Dues	473,000.00	428,205.44	453,000.00
KDA Assessment	80,000.00	91,112.76	90,000.00
Annual Session	80,000.00	84,140.00	85,000.00
Interest Income	2,000.00	1,834.00	2,000.00
Rental Income-Lou Dental Soc	5,410.00	5,253.00	5,410.00
ADABEI (ADA)	18,500.00	24,960.72	22,000.00
Insurance for Members	18,000.00	17,994.44	18,000.00
ADA Dues Rebates	500.00	1,015.40	500.00
Non-Budgeted Revenue	500.00	0.00	500.00
Rental Income	62,400.00	62,400.00	62,400.00
TOTAL REVENUES	740,310.00	716,915.76	738,810.00
Gain on Investment	-	29,535.00	-
ADA Grant	-	-	-
Journal Fund Contribution	22,295.00	-	44,511.00
	762,605.00	746,450.76	783,321.00

	Adopted Budget 2022	Year to Date 12/31/2021	Proposed Budget 2023
EXPENSES			
A. Fixed disbursements over which the House has no control but must have approval			
Utilities & Maintenance:			
		\$	
Telephone	8,000.00	8,192.29	8,000.00
Gas, Electric & Water	25,000.00	25,695.03	25,000.00
Rent	86,431.00	82,962.89	86,431.00
Maintenance Expenses	18,500.00	19,771.64	18,500.00
Janitorial Expenses	6,300.00	8,142.06	8,300.00
Total Utilities & Maintenance	<u>144,231.00</u>	<u>144,763.91</u>	<u>146,231.00</u>
Accounting & Audit Services	16,250.00	16,015.00	16,250.00
Attorney Fees	1,000.00	94.00	1,000.00
Insurance	10,000.00	12,063.70	13,000.00
Printing and Postage	2,000.00	2,040.80	2,000.00
Personal Property tax	400.00	(9,047.74)	400.00
Miscellaneous	1,000.00	368.23	1,000.00
		\$	
A. TOTAL	<u><u>174,881.00</u></u>	<u><u>166,297.90</u></u>	<u><u>179,881.00</u></u>

B. Items Controlled by the House Of Delegates

General Administrative Expenses:

		\$	
Equipment Maint & Rent	18,000.00	24,525.84	20,000.00
Technological Support	8,000.00	7,955.57	8,000.00
Membership Dues & Subs	750.00	0.00	750.00
Support Staff Expenses	1,800.00	923.33	1,800.00
Office Supplies	2,500.00	3,044.54	2,500.00
Executive Board Expenses	1,500.00	519.41	1,500.00
President's Expenses	1,500.00	94.67	1,500.00
1st Vice President Expenses	500.00	0.00	500.00
Secretary-Treasurer Travel Exp.	3,650.00	0.00	3,650.00
ADA Delegates Expenses	36,500.00	3,265.18	36,500.00
Leadership Conference	500.00	0.00	500.00
KOHC Membership	300.00	0.00	300.00
Ex. Dir. Discretionary Expenses	750.00	0.00	750.00
Auto Expenses	5,000.00	1,472.02	5,000.00
Total General Administrative Exp.	81,250.00	41,800.56	83,250.00

	Adopted Budget 2022	Year to Date 12/31/2021	Proposed Budget 2023
Council/Committee/Work Group Exp.:			
Council on Annual Session			-
Council on Govt Affaris			-
Long Range Planning Committee New Dentist/Membership Steering Committee	2,000.00	0.00	2,000.00
General Council Expenses	250.00	0.00	250.00
UK-UL KSDS Student Support	5,000.00	(20,788.53)	5,000.00
Total Council/Committee/Work Group Expenses:	<hr/> 7,250.00	(20,788.53)	<hr/> 7,250.00
B. TOTAL	88,500.00	21,012.03	90,500.00
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	Adopted Budget 2022	Year to Date Actual	Proposed Budget 2023
C. Staff Compensation			
			\$
Executive Directors Expenses	11,000.00	5,674.51	11,000.00
Salaries-Staff	406,850.00	396,882.71	414,590.00
Staff Benefits	37,000.00	28,629.56	37,000.00
Retirement Plan Contributions	16,274.00	15,653.56	16,500.00
Payroll Taxes	27,250.00	32,725.21	33,000.00
			\$
C. TOTAL	498,374.00	479,565.55	512,090.00
D. Fund Contributions			
			\$
Reserve Fund Expenses	-	52,331.28	-
Legislative Fund Contribution	-	23,000.00	-
Capital Expenditures	-	4,000.00	-
			\$
D. TOTAL	0.00	79,331.28	0.00
E. Non-Budgeted Expenses			
ADA Grant Expense			-
			\$
Investment Fees	850	244.00	850.00
			\$
loss on disposal of assets		244.00	
E. TOTAL	850.00		850.00
			\$
TOTAL EXPENSES	762,605.00	746,450.76	783,321.00

2023 BUDGET NARRATIVE

The revenue section lists the areas of revenues the Association anticipates for the fiscal year 2023.

Dues - reflects the dues income for all categories of membership. This reflects a \$0.00 dues increase for 2023. It also takes into account the proposed Bylaws concerning the increased dues for active life members will be approved.

Annual Session - reflects net revenue from all sources generated by the Annual Session. (Exhibit, Continuing Education fee courses and miscellaneous income).

Interest Income - reflects interest earned on Association investments.

Rental Income-Louisville Dental Society – reflects annual rental income received from the Louisville Dental Society.

ADABEI (Formerly Finco) (ADA) Royalties - reflects endorsement income received for credit card purchases and other endorsed products and services.

KDA Insurance Income - reflects endorsement income received from Bowman Insurance Company.

ADA Dues Rebate - reflects revenue received from ADA for timely processing of dues payment.

Label Sales - reflects income from sale of KDA Membership labels.

Non-Budgeted Revenue - reflects any revenues not classify under the listed revenue categories.

Rental Income – income from the rental of the first floor of the headquarters building.

2023 BUDGET NARRATIVE

EXPENSES

A. Fixed disbursements over which the House has no control but must have annual approval.

Utilities and Maintenance - reflects the cost of maintenance, janitorial, telephone, gas, electric and water for the operation of the KDA Executive Office.

Rent- debt reduction \mortgage paid to Kentucky Dental Foundation

Accounting Services - reflects cost of the Association's annual audit, accounting software support and related tax services.

Attorney Fees - reflects the cost of the Association's legal counsel.

Insurance - reflects cost of insurance on Association property and contents.

Printing and Postage - reflects cost of printing and postage not associated with Journal.

Miscellaneous - reflects cost of miscellaneous expenses not attributable to existing expense accounts.

Temporary Services - It has become necessary to utilize temporary employees in the KDA building.

B. Items controlled by the House of Delegates

General Administrative Expenses:

Equipment Maintenance and Rental - reflects cost of general maintenance and rental of office equipment.

Membership Dues and Subscriptions- reflects cost of various professional staff dues and subscriptions to publications.

Technological Support - reflects cost for the computer network, also maintenance for computers.

Support Staff Expense - reflects cost of continuing education, travel and miscellaneous expenses for KDA Staff.

Office Supplies - reflects cost of Executive Office supplies.

KOHC – membership in Kentucky Oral Health Coalition

2023 BUDGET NARRATIVE

III. Executive Board Expense - reflects cost of conducting Executive Board Meetings as necessary.

Presidents Expense - reflects expenses incurred by the President on behalf of the KDA.

1st Vice-President's Expense - reflects costs of the 1st First Vice-President to attend ADA sponsored conferences.

KDA Leadership Conference- reflects cost of KDA Leadership Conference.

ADA Delegates Expenses - reflects expenses for the Kentucky Delegates and Alternate Delegates to attend the ADA House of Delegates Meeting.

Ex. Director Discretionary Expenses - reflects expenses incurred by the Executive Director which do not fall under expense account.

Auto Expense - reflects cost of operating and maintaining the association automobile.

Council and Work Group Meeting, Travel, Lodging, Telephone, Printing and Postage

Membership Steering Work Group - monies for a membership survey.

General Council Expense - reflects expenses that occur during Council Day meetings.

UK-UL-KSDS Student Support - reflects cost of booth space during meeting. Also, monies are specified for KSDS support for flag football game, spring basketball tournament, Lunch n learns, fall retreat for new officers and student lobby day.

2023 BUDGET NARRATIVE

C. Staff Compensation

Executive Directors Expense - reflects expenses incurred by the Executive Director related to travel, meals and entertainment, including the ADA and 6th District meetings.

Secretary-Treasurer Expense - reflects expenses incurred by the Secretary-Treasurer related to travel, meals and entertainment, including the ADA and 6th District meetings.

Salaries - reflects salaries for KDA Staff.

Staff Benefits - reflects cost of employee health and other insurance programs.

Retirement Plan Contributions - reflects the Association's annual contribution to the employee program.

Payroll Taxes - reflects the Association's contribution to social security taxes and the cost of Kentucky and federal unemployment taxes.

D. Fund Contributions

Reserve Fund Expense – the contribution to the Reserve Fund.

5. REPORT OF THE PRESIDENT. Dr. Jonathan Rich gave a brief verbal.

6. **REPORT OF THE EXECUTIVE DIRECTOR.** Mr. Richard Whitehouse submitted the following report:

MEMORANDUM

To: KDA Executive Board
From: Richard A. Whitehouse, Executive Director
Re: Executive Director's Report for June 5, 2022 meeting
Date: May 24, 2022

The following is a summary of significant information and activity since my last report. It is broken down according to our strategic goals.

ADVOCACY

- advocate for dentistry in the commonwealth -

Insurance Reform Legislative Initiative

HB370 was passed unanimously out of the senate via the consent calendar. It was signed into law by Governor Beshear and will become effective in July.

This bill provides our members and their patients greater transparency and certainty on issues that have caused friction and have provided insurance companies an unfair advantage over network providers for many years. These issues include prior authorization, network leasing, virtual credit cards and non-covered services.

The department of insurance has advised us that no regulations are required.

The ADA has called this a big win citing that there are not that many bills of this size that have been successful. This would not have been possible but for the commitment of our board, the participation of those who contributed to our PAC, our legislative fund or those who paid our optional advocacy fee along with their dues. We also received financial support from our components and the ADA. We also had excellent guidance from our contract lobbyists in arranging countless calls and meetings in which many of you as well as students from our two dental schools had the opportunity to make our case before the legislature. Job well done!

For Our Next Act...

With the support of the board and members, we are exploring a new bill in the next session to address remaining insurance reform issues as well as one on Medicaid.

ADA Dentist & Student Lobby Day

This year our delegation was led by Dr. Kate VonLackum and Dr. Lindsey Willoughby and included twelve students from our dental schools. Five of these students also lobbied with us during our legislative day this year. If you have the chance, please thank Dr. VonLackum and Dr. Willoughby for doing an extraordinary job in working with these dental students.

MEMBER SUPPORT

- serve and support the needs and success of members -

Membership Report

For the period ending April 30, 2021, our market share was 40.4% which is 2.5% below this time last year. NOTE: There was an increase of 3 licensed dentists in Kentucky (2,463) compared to last year and we ended the period with 60 less members (995) than at this time last year.

Of these active licensed Kentucky dentists, **33.8% paid full dues.** This is 0.5% less than this time last year. The percentage of those receiving discounted dues decreased by 2% and the percentage of non-member dentists increased by 1.2% over last year.

This would seem to illustrate the steepest one-year decline in membership in years. It could be the result of a number of trends and events. It could also be partially attributed to the service interruption at ADA. Regardless we will be sending a seventh dues reminder soon and are including non-renewal lists for each component with your board materials. Please work with constituent leaders to ensure calls are being made to encourage members to rejoin.

The snapshot for April 30, 2022 is included as an **attachment.**

KDA Annual Meeting 2022

Our annual meeting at French Lick Resort is coming up soon and our preliminary program is online. We're working hard to make this event successful and have a lot of activities planned.

Kenny Aranoff is back! We're expecting another great party and chance to recognize KDA members and leaders. Many other activities available for those attending are listed in the program.

This is a great time and an important event for KDA. Please encourage your colleagues to join us at this year's meeting!

PUBLIC AWARENESS

- promote oral health through community service and public relations –

New Dental School?

University of Pikeville Provost Lori Werth reached out to inquire about our views on access to care and the potential need for a dental school at the university.

ASSOCIATION EXCELLENCE

- lead the profession through the ADA tri-partite structure -

ADA Service interruption

In the last few weeks, you may have read that there was a service interruption at ADA. Those systems have been coming back online and should be fully restored soon.

Standing Meetings:

- Bi-weekly lobbyist call
- Monthly executive director/executive committee call
- Monthly call with Medicaid Commissioner
- Monthly SPA grant call

Current KDA Patrons

- Bowman Insurance – Platinum Patron/Partner

- Anthem BCBS – Bronze Patron
- Avesis – Bronze Patron
- G2 Anesthesia Services – Bronze Patron
- PNC Healthcare Business Ranking – Bronze Patron

Respectfully submitted,

Richard A. Whitehouse
KDA Executive Director

7. REPORT OF THE UNIVERSITY OF KENTUCY COLLEGE OF DENTISTRY.

University of Kentucky College of Dentistry
Kentucky Dental Association Executive Report

June 2022

College updates

- On May 7, 2022, the University of Kentucky College of Dentistry held its 57th graduation ceremony for the class of 2022 in the Singletary Center on the UK Campus. This was the first graduation in three years that was performed without Covid restrictions. The students, staff, faculty, family members and friends were very excited to be back to a relatively normal graduation celebration.
- On May 25, 2022, the College hosted our Bi-Annual Advisory Board meeting by zoom. The Advisory Board is made up of ten individuals representing various dental and nondental businesses. The meeting is held to provide the board members' insights on future directions so that the college can better plan for future success. The meeting provided great insights.

Awards and Honors

- Congratulations to **Dr. Octavio Gonzalez** was invited to serve as a Member of the Oral, Dental and Craniofacial Sciences Study Section (ODCS), Musculoskeletal, Oral and Skin Sciences Integrated Review Group (MOSS), CENTER FOR SCIENTIFIC REVIEW (CSR), for a term beginning July 2022 through June 2026.
- Congratulations to **Dr. Dolph Dawson** who will be assuming the role of president and acting council of the AADCOR KY section this year.
- Congratulations to **Dr. Dolph Dawson** who will be assuming the role of president and acting council of the AADCOR KY section this year
- Congratulations to **Dr. Ahmad Kutkut** on earning his PhD in Clinical and Translational Sciences from the University of Kentucky College of Medicine

Publications

- Reary JA, **Katsavochristou A**, Powers JM, Kiat-Amnuay S. Effect of surface pretreatment and artificial aging on the retention of lithium disilicate crowns cemented to zirconia implant abutments. J Prosthet Dent. 2022 May 2:S0022-3913(22)00206-2. doi: 10.1016/j.prosdent.2022.03.025. Epub ahead of print. [PMID: 35513920](https://pubmed.ncbi.nlm.nih.gov/35513920/)

- **Fricton J, Chen H, Shaefer J, Mackman J, Okeson J, Ohrbach R, Klasser G, Hawkins J, Hasel R, Heir G: New curriculum standards for teaching temporomandibular disorders in dental schools. JADA, Vol 153, Issue 5, PP 395-398, May 2022**
- Fiorellini JP, Sourvanos D, Crohin CC, Crohin M, Chang JJ, **Mattos M**, Ko KI. Diabetic Serum Inhibits Osteoblast Adhesion to Titanium Surface Through Advanced Glycation End Products: An In Vitro Study. Int J Oral Maxillofac Implants. 2020 May/Jun;35(3):551-559. doi: 10.11607/jomi.8114. [PMID: 32406653](#)

Presentations

- **Dr. Isabel Moreno Hay** discussed the topic orofacial pain on a recent the Talking FACS podcast hosted by the UK Family and Consumer Sciences Extension Program
- **Dr. Craig Miller** and Dr. Linda Sangalli (OFP resident), represented the UK Orofacial Pain Program when participating in a recent Case Studies Series hosted by Tufts University
- **Dr. James Hartsfield** presented a session entitled “Discovering the Genetics Behind Rare Disease and Resolving Diagnostic Odyssey Cases” during the 1.5 hour Symposium titled: “Harnessing Power to Study Disease/Dysmorphology with Phenotyping & Genomic Data” as part of the recent American Association of Dental, Oral and Craniofacial Research (AADOCR) meeting
- **Dr. Jeffrey Okeson** presented the lead off lecture at the American Academy of Orofacial Pain’s Annual Scientific Session in Boston MA entitled “The Specialty of Orofacial Pain: An Evolutionary Journey”.
- **Dr. Jeffrey Okeson** presented a full day pre-conference program at the American Academy of Orofacial Pain’s Annual Scientific Session in Boston MA entitled “The Diagnostic and Therapeutic Challenges of Temporomandibular Disorders”.
- **Dr. Lorri Morford** presented a session entitled “Large-Family-Phenotyping Paired with Whole-Exome-Sequencing Enhances Identification of Causal Dysmorphology/Disease Variants” as part of the AADOCR meeting during the “Harnessing Power to Study Disease/Dysmorphology with Phenotyping & Genomic Data” Symposium. The symposium, organized and chaired by Dr. Morford, was held in person and simulcast. Dr. Morford also chaired the oral session on Clinical Orthodontics III
- Congratulations to **Dr. Marcia Rojas Ramirez** on earning a Women in Leadership certificate from Cornell University. Her participation was funded by the Class of 68 Faculty Development Award
- **Dr. Ashley Clark** on being selected as part of the 2022 University of Kentucky Women's Executive Leadership Development (WELD) program
- Streptococcus gordonii-induced miRNAs regulate CCL20 responses in human oral epithelial cells. **Tubero Euzebio Alves V, Al-Attar A, Alimova Y, Maynard MH, Kirakodu S, Martinez-Porras A, Hawk GS, Ebersole JL, Stamm S, Gonzalez OA.** [Infect Immun. 2022 Jan 31.](#)
- **Dr. Marcelo Mattos** was a co-author of a paper (listed below) that was selected to receive the William R. Laney Award at a recent Academy of Osseointegration (AO) meeting. This award recognizes the best article published in the past year in the official publication of AO.

Faculty Updates

- **Dr. Jennie Ison** presented at the recent American Academy of Oral and Maxillofacial Pathology meeting (Ison J, Clark AN. Alveolar Rhabdomyosarcoma of the Anterior Maxilla in a 14-Year-Old: Report of a Case).
- **Dr. Reny de Leeuw has retired from the College of Dentistry after 24 years of service. For the last 7 years she has served as Associate Dean for Academic Affairs. She will be greatly missed and the College wishes her well with her retirement.**
- **Dr. Ashley Clark** has assumed the position of Interim Associate Dean for Academic Affairs. She will also continue her work in the Division of Oral Pathology.
- Dr. Chris Fanelli gave the virtual talk “Determination of Impacted Permanent Maxillary Canine Position Using a Single Panoramic Radiograph” during the TMJ, Airway & Clinical Orthodontics session. His MS research committee members are Drs. Beeman, Hartsfield, Omami, and Sharab, chair.
- Dr. Sana Naheed gave the virtual talk “Whole Exome Sequencing in a Colombian Family with Skeletal Class III Malocclusion” during the Craniofacial Biology Research I session, which was co-chaired by Dr. Hartsfield. Her MS research committee members are Drs. Badgett (College of Medicine), Morford, and Hartsfield, chair.
- Dr. Kellye Sutherland gave the virtual talk “Retrospective Analysis of the Association of Presurgical Skeletal and Dental Cephalometric Variables and Their Changes During and After Surgery” in the Oral & Maxillofacial Surgery Research I session. Her MS research committee members are Drs. Hartsfield, Van Sickels, and Beeman, chair.

Student Updates

- Congratulations to **Dr. Abdo Ismail** on winning first place in the 2022 Southern Academy of Periodontology Billy Pannel Competition in the Clinical Science category. Dr. Ismail will present his work at the annual meeting in June. In addition, Dr. Ismail tied for third place in the Clinical/Basic Science poster competition for the CCTS Research Day 2022
- Congratulations to recent UK Pediatric Residency graduate Dr. Natalia Caballero on scoring among the top 3% in the country on the American Board of Pediatric Dentistry Qualifying Examination

Philanthropy/Alumni Relations

- An alumni reception was held for UKCD alumni and current faculty and students that were in attendance at the annual Hinman Meeting in Atlanta, GA on March 18, 2022. Alumni were able to connect with each other and meet some of the current students. Door prizes from the UKCD Alumni Association were given to all in attendance.
- A graduation celebration for the UK College of Dentistry Class of 2022 was held at the Campbell House Hotel on March 23, 2022. This celebration, hosted by the UKCD Alumni Association, honored not only the graduating DMD class, but also all those completing one of the college’s graduate programs. The alumni board recognized Daniel Chavin for serving as the Class of 2022 student representative to the alumni board during his time in dental school. Additionally, each year the UKCD Alumni Board invites back several young alumni to be guest speakers and talk to the group about life after dental school. The

2022 guest speakers were Dr. Alisha Patel ('12), Dr. Justin Kolasa ('13), Dr. Addison Young ('14) and Dr. Lauren Morris ('15).

- On April 15, 2022, the college hosted its annual Donor Appreciation Dinner to celebrate philanthropy and achievement. This event provides a unique opportunity for donors to hear firsthand how their generosity has made a life-changing difference for UKCD students. Dean Jeff Okeson served as emcee for this year's program. Student representatives from each class: Ciara Sandefuer ('25), Sarah Haerle ('24), Michael Hoy* ('23), and Katie Eckman ('22) provided comments on how our donors support current students through scholarships. (Michael Hoys was unable to attend and his comments were read by classmate Amanda Collins '23.)
- Each year, alumni, faculty and staff are invited to support the University of Kentucky, their respective College or their favorite fund during OneDayForUK. The College of Dentistry uses this opportunity to seek donations for the College of Dentistry Scholarship, although a donor may direct their gift to another fund. In the 2022 OneDayForUK, 3,407 donors gave \$2,391,569 to the University of Kentucky. On April 21st, 32 donors supported a College of Dentistry fund for a total of \$12,880. While the majority of the donations went to the College of Dentistry Scholarship, gifts were also directed Joshua T. Sullivan Scholarship, Endodontic Gift Fund, Dr. Nero and Biggerstaff Diversity Scholarship, Dan Seaver Scholarship, Dr. Wes Coffman Health-Centered Dentistry Award and the Alumni Association Endowment.
- The college is hosting Zoom Virtual Class Parties for each UKCD class that is celebrating an anniversary in 2022. This is an opportunity for each class to get together virtually and catch up and discuss plans for our in-person reunion this fall. So far this year we have hosted Zoom calls for the classes of 1967, 1972, 1977, 1982, 1987, 1997 and 2012, with more to follow over the summer.
- On March 8, 2022 the UKCD Alumni Association held its first quarter Alumni Board Meeting. Alumni board members are able to participate both in-person and via Zoom from across the country. Dean Okeson provided an update to the board on the status of the college and our event committee chairs updated the group on plans for all of our 2022 signature events. A moment of silence was held for alumni who had passed away since our last quarterly meeting.
- A long-standing donor to UKCD has agreed to underwrite a community assessment for Johnson County to identify county-specific issues that impact oral health.
- The UK College of Dentistry Campaign Committee met on February 25 to discuss fundraising initiatives needed to support the new UKCD Strategic Plan.
- Dean Jeff Okeson and Linda Epling had dinner with alumni in Greensboro, NC to provide a college update and reconnect after the pandemic.
- The Director of Philanthropy made visits to alumni in the Georgia (Atlanta area), North Carolina (Charlotte, Durham and Winston Salem), Florida (Jacksonville and Saint Augustine), Paducah, Owensboro and Henderson.

8. REPORT OF UNIVERSITY OF LOUISVILLE COLLEGE DENTISTRY.

University of Louisville School of Dentistry (ULSD) Kentucky Dental Association Executive Board Report May 25, 2022

In Memoriam

- Our dear friend and colleague Dr. Wood E. Currens passed away on April 3, 2022. Woody was a legend at ULSD and was known and loved by the dental community across Kentucky. Many former colleagues and students were able to attend his services in Louisville, and dozens of others left notes for Woody's family during our reunion in May.
- Longtime faculty member Dr. Tom Sleamaker passed away on May 13, 2022. He played an instrumental role in educating students at ULSD from 1979 to 2009.

Student Activities

- Convocation for class of 2022 DMD, dental hygiene, and advanced standing students took place Friday, May 13, 2022 at the Louisville Palace. During this event, ULSD presented 116 Doctor of Dental Medicine degrees and 28 Bachelor of Science in Dental Hygiene degrees to the class of 2022. Speakers at the 135 annual convocation included Dr. Jonathan Rich (representing the Kentucky Dental Association), Ms. Bridgett Asberry (representing the Kentucky Dental Hygiene Association), Dr. Arthur Begotti Silva (DMD class president), and Ms. Nakia Barney (dental hygiene class president).
- ULSD held its annual awards ceremony for graduates the day before convocation. Fourteen members of the DMD class of 2022 were welcomed into the Omicron Kappa Upsilon National Dental Honor Society. The full list of award recipients is available on our website at louisville.edu/dentistry/awards. Accomplishments of note include:
 - Louisville Dental Society Professionalism Award - Ashton T. Samuels-Powell
 - LASDA Student Leadership Award – Arthur Begotti Silva
 - Kentucky Dental Hygienists Award – Olivia A. Bass
 - Dr. Brian Alpert ULSD Oral and Maxillofacial Award (new this year) – David Clark Currier Jr.
- In addition to completing rotations at locations across the state, DMD and dental hygiene students have participated in several screening events this spring, including:
 - Volunteers of America health and wellness fair in Manchester, Kentucky
 - Churchill Downs backside health fair in Louisville, Kentucky
 - Lee Specialty Clinic screening event at Churchill Park Elementary in Louisville, Kentucky
- The application window for the next DMD recruitment cycle opens on June 1.

Alumni Affairs & Continuing Education

- After a two-year hiatus due to COVID-19, we were happy to be back at the Hinman Meeting in Atlanta this spring. The ULSD gathering on March 18 offered a much-needed opportunity to reconnect with alumni and friends.
- The ULSD Alumni Association partnered with KDA and ADA to host ULSD Alumni Night at the Louisville Bats game on Tuesday, May 10. This was a great opportunity for soon-to-be-graduates to join ADA and their state dental association, as well as to be welcomed into the ULSD alumni community.
- ULSD was thrilled to welcome nearly 200 alumni and guests for reunion events on May 14. Graduates from class years ending in 0,1,2,5,6, and 7 participated in a variety of events including a welcome reception; CE session; tour of Myers Hall (the previous dental school building at Brook and Broadway), which is being converted into apartments by Underhill Associates; class dinners at the Kentucky

International Convention Center; and an evening of night racing at Churchill Downs. We are thankful to our reunion sponsors, Whip-Mix and Boyd Industries, for helping make this event possible.

- Dr. Carl Gioia, DMD '11 and Ortho '13, now serves as chair of the ULSD Orthodontics Alumni Council. The council hosted a well-attended reception during the 2022 American Association of Orthodontists meeting in Miami in May.
- Upcoming in-person CE events:
 - June 11: Medical Emergencies in the Dental Office
 - August 5-14: Local Anesthesia and Nitrous Oxide Analgesia for Dental Hygienists (5-day course)
 - August 6 & August 13: Local Anesthesia and Nitrous Oxide Analgesia Refresher
 - August 6 & August 13: Nitrous Oxide Analgesia Refresher
- Upcoming virtual CE events:
 - In conjunction with the Association for Continuing Dental Education (ACDE), of which ULSD CE is a member, we continue to host a wide variety of dentistry CE courses. These presentations feature expert faculty across 30+ schools of dentistry in the U.S. and Canada.

Faculty and Staff News

- Dr. Kent Sabey received the Edward M. Osetek Educator Award from the American Association of Endodontists at their Annual Session on Saturday, April 30 in Phoenix, Arizona. This is one of the AAE's top 5 awards. The Osetek award is given to a member that has demonstrated status as an outstanding educator by earning the esteem and respect of his/her students and faculty associates; by the quality of former/current students and their impact on endodontics; and by receiving invitations to present endodontic seminars, lectures or workshops at other educational institutions.
- The following faculty and staff award winners were selected by the class of 2022:
 - Dr. Tyler Blount - William R. Wolfe Full-Time Faculty Award
 - Dr. Delia Forster - D.T. Cummins Part-Time Faculty Award
 - Dr. Diksha Katwal - Wilson Teaching Award
 - Dr. Jolene Zirnheld - Wood E. Currens Award
 - Dana Potter, Patient Care Coordinator - Staff appreciation award
- New faculty joining ULSD this spring include:
 - Dr. Eduardo Bortoluzzi - Assistant Professor specializing in Endodontics (Department of Diagnosis & Oral Health)
 - Dr. Thomas Salter – part-time faculty

Research

- Dr. Gill Diamond and Dr. Fata Moradali were honored at the University of Louisville Research and Scholarship Awards. This was the first year for this event celebrating the impact of UofL researchers and scholars over the past year.
- Dr. Jan Potempa has been honored as one of the top scientists in the world in the 2022 Research.com rankings. In the field of Microbiology, Dr. Potempa was ranked as #103 in the United States and #206 worldwide.
- An R01 grant application submitted by Lisa Sandell, PhD, Associate Professor in the Department of Oral Immunology and Infectious Diseases, has been approved for funding by NIH. Dr. Sandell will research Therapeutic vascularization to support repair of damaged salivary glands (1 R01 DE030103-01A1).

Faculty Publications

- **Baxter M**, Hardin-Fanning F, Witt C. Expediting dental treatment for patients with diabetes mellitus in a university-based dental clinic. J Dent Educ. 2022; 1- 9. <https://doi.org/10.1002/jdd.12944>

- Bitencourt SB, Hatton BD, Bastos-Bitencourt NA, dos Santos DM, Pesqueira AA, **De Souza GM**. Silica deposition on zirconia via room-temperature atomic layer deposition (RT-ALD): Effect on bond strength to veneering ceramic, *J Mech Behav Biomed Mater* 2022. <https://doi.org/10.1016/j.jmbbm.2022.105142>
- Ciaston I, Budziaszek J, Satala D, **Potempa B**, Fuchs A, Rapala-Kozik M, Mizgalska D, Dobosz E, **Lamont RJ**. Proteolytic Activity-Independent Activation of the Immune Response by Gingipains from *Porphyromonas gingivalis*. *mBio* 2022 (published online ahead of print). <https://journals.asm.org/doi/10.1128/mbio.03787-21>
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- Engelbrecht E, Metzler MA, **Sandell LL** (2022). Retinoid signaling regulates angiogenesis and blood-retinal barrier integrity in neonatal mouse retina. *Microcirculation*. Accepted Author Manuscript e12752. doi:10.1111/micc.12752 <https://onlinelibrary.wiley.com/doi/abs/10.1111/micc.12752>
- Gaeta-Araujo, Oliveira-Santos N, Reis LO, Nascimento EHL, **Oliveira-Santos C**. Automatic exposure compensation of digital radiographic technologies does not affect alveolar bonelevel measurement. *Oral Radiology* (2022), accepted manuscript. <https://doi.org/10.1007/s11282-022-00599-x>
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- Koziel J, **Potempa J**. Pros and cons of causative association between periodontitis and rheumatoid arthritis. *Periodontol 2000*. 2022; 00: 1– 16. <https://onlinelibrary.wiley.com/doi/full/10.1111/prd.12432>
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- Lima RBW, Muniz IAF, Campos DES, Murillo-Gómez F, Maciel de Andrade AK, Duarte RM, **De Souza GM**. Effect of universal adhesives and self-etch ceramic primers on bond strength to glass ceramics: A systematic review and meta-analysis of in vitro studies [published online ahead of print, 2022 Mar 10]. *J Prosthet Dent*. 2022;S0022-3913(22)00055-5. <https://doi.org/10.1016/j.prosdent.2022.01.011>
- Miralda I, **Vashishta A**, Rogers MN, **Lamont RJ**, **Uriarte SM**. The emerging oral pathogen, *Filifactor alocis*, extends the functional lifespan of human neutrophil [published online ahead of print, 2022 Apr 18]. *Mol Microbiol*. 2022;10.1111/mmi.14911. doi:10.1111/mmi.14911 <https://onlinelibrary.wiley.com/doi/10.1111/mmi.14911>
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- Nielsen JE, Alford MA, Yung DBY, Molchanova N, Herlan C, Forkort JA, Lin JS, **Diamond G**, Hancock REW, Jenssen H, Pletzer D, Lund R, Barron AE. Self-assembly of antimicrobial peptoids impacts their biological effect on ESKAPE pathogens. *ACS Infect. Dis.*, 8:533-545, 2022. <https://pubs.acs.org/doi/abs/10.1021/acsinfecdis.1c00536>
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- Perpich JD, Yakoumatos L, **Stocke KS**, Lewin GR, Ramos A, Yoder-Himes DR, Whiteley M, **Lamont RJ**. *Porphyromonas gingivalis* Tyrosine Kinase Is a Fitness Determinant in Polymicrobial Infections. *Infection and Immunity*. May 16, 2022 (published online ahead of print).

<https://journals.asm.org/doi/abs/10.1128/iai.00170-22>

- Rodriguez MV, Ravidà A., **Saleh MH**, Basma HS, **Dukka H**, Khurshid H, Wang HL, Moreno PG. Is the degree of physiological bone remodeling a predictive factor for peri-implantitis?. J Periodontol. Accepted Author Manuscript. <https://doi.org/10.1002/JPER.21-0723>
- Thayer S, Townsend JA, Peters M, Yu Q, Odom M, **Sabey KA**. Kovanaze Intranasal Spray vs Traditional Injected Anesthetics: a Study of Pulpal Blood Flow Utilizing Laser Doppler Flowmetry. Anesth Prog 1 April 2022; 69 (1): 31–38. doi: <https://doi.org/10.2344/anpr-68-03-10>

9. MEMBERSHIP COMMITTEE. Dr. Olivia Estes presented the following report.

This spring the New Dentist Committee (NDC) held National Signing Day (NSD) events, which serve as pivotal encounters with 4th year dental students before graduation. The University of Kentucky College of Dentistry allowed an in-person lunch and learn event. However, the University of Louisville School of Dentistry restricted presentations to virtual events due to its Covid-19 policy. Fourth year students who completed the ADA application were gifted a manual entitled, The Chairside Instructor, which can serve as a visual guide for patients while presenting different dental cases. Both of the NSD events were funded by the KDA NDC budget and the ADA Acquisition, Retention and Conversion (ARC) grant program.

On March 17th, Dr. Estes gave a NSD lunch and learn presentation to 4th year dentals students at UKCD. Great topics and engaging discussion took place. Door prizes were given away to students who completed the NSD application. Each student who completed the NSD application received the chairside manual. Dr. Estes also received follow-up emails from a few students following the presentation.

As previously mentioned, ULSD did not permit in-person events on campus for the spring semester. Therefore, the NDC planned an off-campus event for 4th years students in conjunction with the ULSD Alumni Council. The NSD event was held at a Louisville Bats game on Tuesday, May 10th. The private event was held at the Humana Cabana and included a buffet for the 4th year students. ULSD alumni, KDA staff and the NDC were on-hand for the event. The weather and attendance were great! The NDC will consider this venue for future NSD events. Paper ADA application forms and laminated sheets with the QR code were available for 4th students to complete the ADA application during the game. Students were able to pick up their chairside manuals in Fran Williams' office. Due to the ongoing ADA website disruption, the NSD application results for both UKCD and ULSD are still in process.

The KDA has great events planned for dental students and new dentists at the 2022 Kentucky Meeting. There will be a social event held at Pluto's Alley inside the French Lick Springs Hotel following the Masquerade Ball. NDC member, Dr. Sean Aiken, will be presenting a CE class geared towards dental students and new dentists entitled, "The Fast Track to Practice Ownership for New Graduates" on Saturday. This will be followed by a Garden Brunch Party. Please see page 7 of the preliminary meeting program for further details.

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Olivia Estes, DMD
KDA New Dentist Co-Chair
(859) 588-9079

10. THE REPORT OF THE TECHNICAL ADVISORY TO KMAP. Dr Garth Bobrowski presented the following report.

MEDICAID DENTAL TAC
MAY 13, 2022
2:00-4:00 PM Eastern
ZOOM MEETING LINK ON TAC WEBSITE
CONFERENCE CODE: 729573
PASSWORD: 071119
713-353-0212
888-822-7517

1. Welcome and Introductions-Dr. Garth Bobrowski-chair, Dr. John Gray, Dr. Joe Petrey, Dr. Phil Schuler
2. Establish A Quorum-chair
3. Approval of Minutes from Previous Meeting on 2-11-2022—chair
4. Old Business
 1. MCO's report on Social Determinants of Health and their Impacts on Oral Health and Total Health Care
 2. Dr. Julie McKee-Dental Survey Report Is not quite ready.
5. New Business
 1. Dr. Garth Bobrowski report on Medicaid Fee /reimbursements: From the ADA and other sources:
 2. Other
6. General Discussion
7. MAC Meeting Recommendations
8. MAC Meeting Representation on May 26,2022-10:00am-12:30pm Eastern time - Dr. Bobrowski will attend.
9. Next Meeting: 8-12-22
10. Adjourn

MEDICAID DENTAL TAC AGENDA

FEBRUARY 11, 2022

ZOOM MEETING

Meeting ID: 849 8274 8285

Password: 7cigdw

phone:1-713-353-0212 or 1-888-822-7517

1. Welcome and Roll Call-Dr. Garth Bobrowski
2. Review meeting dates: Fridays 2-11-22, 5-13-22, 8-12-22, 11-4-22 (2-4 P.M. Eastern)(all are ZOOM)
3. ELECTIONS: CHAIR= GARTH BOBROWSKI
Vice-Chair=PHIL SCHULER
4. New member needed to replace Dr. Brandon Taylor
5. Comments by Commissioner Lisa Lee
6. Approval of minutes from 11-22 meeting
7. Old Business
 - a. Dr. Julie McKee-dental survey report
 - b. MCO's report on Social Determinants of Health and their Impacts on Oral Health and Total Health Care
8. New Business
 - a. Report on HB87(Senator Alvarado, Presenters: Mahak Kalra, Dr. Garth Bobrowski, Ronnie Coleman w/ Benevis)
 - b. A new TAC has been formed for Persons Returning to Society from Incarceration (Steve Shannon-Chair)
 - c. MCO reports (UHC, DQ, Avesis), FFS report
 - d. On the DMS website, can a contact # be added for each TAC?
 - e. Other
9. Motions for the MAC/DMS:
 - a. for DMS-a county-specific provider data on a quarterly basis showing activity levels for gross pay outs beginning 1-1-22
 - b.
 - c.
10. See above for the next meeting
11. Public Comments
12. Dentist Comments
13. **Adjournment**

KENTUCKY DENTAL TAC MEETING MINUTES
Cabinet for Health & Family Services
February 11, 2022
2:00 p.m. EST.

The TAC members in attendance via Zoom: Dr. Garth Bobrowski, Dr. John Gray, Dr. Joe Petrey and Dr. Phil Schuler.

Medicaid staff in attendance via Zoom or telephonically: Leslie Hoffmann, Lee Guice, Judy Theriot, Angie Parker, Sharley Hughes, Erin Bickers and Jennifer Dudinskie.

The Managed Care Organization (MCO) representatives in attendance: At the request of DMS, MCO participants appearing via Zoom or telephonically will not be listed under Appearances.

Also in attendance: At the request of DMS, all other participants appearing via Zoom or telephonically will not be listed under Appearances.

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1. **WELCOME AND ROLL CALL:** Dr. Bobrowski called the meeting to order. Introductions were made and a quorum was present. Sharley Hughes introduced Erin Bickers as the new DMS liaison for the TAC and she will provide Ms. Bickers' email address to the TAC members.
 2. **REVIEW MEETING DATES:** The future meeting dates are May 13th, August 12th and November 4th, 2022 at 2:00 p.m., Eastern Standard Time and will be held via Zoom.
 3. **ELECTION OF OFFICERS:** Nominations were made and approved to name Dr. Garth Bobrowski as Chair of the TAC and Dr. Phil Schuler as Co-Chair of the TAC.
 4. **NEW MEMBER NEEDED TO REPLACE DR. BRANDON TAYLOR:** Dr. Bobrowski noted that he reached out to Rick Whitehouse at the Kentucky Dental Association asking for nominations to replace Dr. Brandon Taylor.
 5. **COMMENTS BY COMMISSIONER LEE:** Dr. Bobrowski noted that Commissioner Lee was not sure she would be able to attend the TAC meeting but he spoke about items that they discussed. One item included receiving data on how many dentists are actually practicing in the state and getting a paid claims' breakdown according to certain categories. Another item discussed was receiving data on the total dollars paid from Medicaid in 2013 and, then, each year after that up through 2021, excluding the Expansion population. Dr Bobrowski noted that this information would be a useful recruitment tool to find where the dental shortages are.

After a lengthy discussion amongst TAC members and others in attendance, a motion was made concerning the TAC receiving county-specific provider data on a quarterly basis showing activity levels for gross pay-outs. This motion can be found below under Motions for MAC/DMS.

6. **APPROVAL OF MINUTES FROM 11/22 MEETING:** The meeting minutes of November 12, 2021 were approved.
7. **OLD BUSINESS:**
 - a. **Dr. Julie McKee – Dental Survey Report:** Dr. McKee was not in attendance and, therefore, this item will be included on the next TAC agenda, and Dr. Bobrowski will reach out to Dr. McKee to

invite her to the next meeting.

- b. MCOs' report on Social Determinants of Health and their impacts on oral health and total health care: United Healthcare, Anthem and WellCare made reports on the social determinants of health and their impacts on oral health and total health care, and these PowerPoint presentations can be found on the Dental TAC website. Humana, Aetna and Molina will present reports at the next meeting. Angie Parker will also provide the TAC with a focus study done through DMS' external review organization on social determinants of health, as well as the website link where this information can be found.

There was no other Old Business discussed.

8. NEW BUSINESS:

- a. Report on Senate Bill 87: Dr. Bobrowski stated that this bill would raise the floor so that the MCOs could not go below the state fee-for-service fee schedule. The bill came out of the Health & Welfare Committee and has been sent to the Appropriations & Revenue Committee.
- b. A new TAC has been formed called Persons Returning to Society from Incarceration: Dr. Bobrowski announced that this new TAC has been formed and Steve Shannon chairs the TAC.
- c. MCO reports (UHC, DQ, Avesis) FFS report: Nicole Allen with Avesis requested DMS to load the 2022 procedure codes into DMS' operating system. If Avesis bills a procedure code that DMS does not have in their operating system, then, the Avesis encounter will deny as an invalid procedure code and it incurs encounter penalties. Ms. Allen will submit a formal request to the MCOs to submit the question to DMS. There were no other MCO reports given.
- d. On the DMS website, can a contact number be added for each TAC: Ms. Hughes noted that DMS will not post contact information for TAC and MAC members and any and all questions may be directed to Erin Bickers with DMS.
- e. Other: Dr. Petrey will follow up with Dr. Jerry Caudill concerning the billing change to D8670 and D8080 and the impact that it had on underpayments for orthodontic services. He also will follow up with Dr. Caudill on other concerns with Passport and WellCare related to appeals and Provider Relations' issues. Dr. Caudill did note that these issues have been pushed up the line.

9. MOTIONS FOR MAC/DMS:

- a. For DMS – County-specific provider data on a quarterly basis showing activity levels for gross pay-outs beginning January 1, 2022: A motion was made, seconded and unanimously approved to ask DMS for reports going back to 2018 and going forward that show paid claims' data paid by region, using the eight MCO regions, reported per quarter, the number of dentists listed by specialties, of Medicaid business of zero to \$1,000, \$1,000 to \$5,000, \$5,000 to \$10,000, \$10,000 to \$20,000 and over \$20,000, and a breakdown of dentists by age ranges of less than 35 years of age, 36 to 45, 46 to 54, 55 to 64, and greater than 65. The motion also included asking for a report that reflects the total number of patient visits or encounters per provider, using the same parameters. Ms. Hughes asked Dr. Bobrowski to send her this motion via email.

10. SEE ABOVE FOR NEXT MEETING: The next TAC meeting will be held on May 13, 2022.

11. PUBLIC COMMENTS: There was no public comment.

12. DENTIST COMMENTS: There were no dentist comments.

13. ADJOURNMENT: The meeting was adjourned.

(Minutes were recorded and transcribed by Terri Pelosi, Court Reporter, this the 24th day of February, 2022.)

KENTUCKY DENTAL TAC MEETING MINUTES
Cabinet for Health & Family Services
February 11, 2022
2:00 p.m. EST.

The TAC members in attendance via Zoom: Dr. Garth Bobrowski, Dr. John Gray, Dr. Joe Petrey and Dr. Phil Schuler.

Medicaid staff in attendance via Zoom or telephonically: Leslie Hoffmann, Lee Guice, Judy Theriot, Angie Parker, Sharley Hughes, Erin Bickers and Jennifer Dudinskie.

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After a lengthy discussion amongst TAC members and others in attendance, a motion was made concerning the TAC receiving county-specific provider data on a quarterly basis showing activity levels for gross pay-outs. This motion can be found below under Motions for MAC/DMS.

6. **APPROVAL OF MINUTES FROM 11/22 MEETING:** The meeting minutes of November 12, 2021 were approved.
7. **OLD BUSINESS:**

- a. Dr. Julie McKee – Dental Survey Report: Dr. McKee was not in attendance and, therefore, this item will be included on the next TAC agenda, and Dr. Bobrowski will reach out to Dr. McKee to invite her to the next meeting.
- b. MCOs’ report on Social Determinants of Health and their impacts on oral health and total health care: United Healthcare, Anthem and WellCare made reports on the social determinants of health and their impacts on oral health and total health care, and these PowerPoint presentations can be found on the Dental TAC website. Humana, Aetna and Molina will present reports at the next meeting. Angie Parker will also provide the TAC with a focus study done through DMS’ external review organization on social determinants of health, as well as the website link where this information can be found.

There was no other Old Business discussed.

8. NEW BUSINESS:

- a. Report on Senate Bill 87: Dr. Bobrowski stated that this bill would raise the floor so that the MCOs could not go below the state fee-for-service fee schedule. The bill came out of the Health & Welfare Committee and has been sent to the Appropriations & Revenue Committee.
- b. A new TAC has been formed called Persons Returning to Society from Incarceration: Dr. Bobrowski announced that this new TAC has been formed and Steve Shannon chairs the TAC.
- c. MCO reports (UHC, DQ, Avesis) FFS report: Nicole Allen with Avesis requested DMS to load the 2022 procedure codes into DMS’ operating system. If Avesis bills a procedure code that DMS does not have in their operating system, then, the Avesis encounter will deny as an invalid procedure code and it incurs encounter penalties. Ms. Allen will submit a formal request to the MCOs to submit the question to DMS. There were no other MCO reports given.
- d. On the DMS website, can a contact number be added for each TAC: Ms. Hughes noted that DMS will not post contact information for TAC and MAC members and any and all questions may be directed to Erin Bickers with DMS.
- e. Other: Dr. Petrey will follow up with Dr. Jerry Caudill concerning the billing change to D8670 and D8080 and the impact that it had on underpayments for orthodontic services. He also will follow up with Dr. Caudill on other concerns with Passport and WellCare related to appeals and Provider Relations’ issues. Dr. Caudill did note that these issues have been pushed up the line.

9. MOTIONS FOR MAC/DMS:

- a. For DMS – County-specific provider data on a quarterly basis showing activity levels for gross pay-outs beginning January 1, 2022: A motion was made, seconded and unanimously approved to ask DMS for reports going back to 2018 and going forward that show paid claims’ data paid by region, using the eight MCO regions, reported per quarter, the number of dentists listed by specialties, of Medicaid business of zero to \$1,000, \$1,000 to \$5,000, \$5,000 to \$10,000, \$10,000 to \$20,000 and over \$20,000, and a breakdown of dentists by age ranges of less than 35 years of age, 36 to 45, 46 to 54, 55 to 64, and greater than 65. The motion also included asking for a report that reflects the total number of patient visits or encounters per provider, using the same parameters. Ms. Hughes asked Dr. Bobrowski to send her this motion via email.

10. SEE ABOVE FOR NEXT MEETING: The next TAC meeting will be held on May 13, 2022.

11. PUBLIC COMMENTS: There was no public comment.

12. DENTIST COMMENTS: There were no dentist comments.

13. ADJOURNMENT: The meeting was adjourned.

(Minutes were recorded and transcribed by Terri Pelosi, Court Reporter, this the 24th day of February, 2022.)

11. GOVERNMENTAL AFFAIRS. Dr Garth Bobrowski presented the following report.

COUNCIL ON GOVERNMENTAL AFFAIRS REPORT

EXECUTIVE BOARD MEETING

JUNE 4, 2022

GARTH BOBROWSKI DMD, CHAIR

Members : Darren Greenwell, Laura Hancock-Jones, John Gray, and Pam Stein Vanarsdale
Ex-officio members: the Executive Committee, Sec. and Treasurer of the KDA and Speaker of the House.

1. During the KY Legislative Session 2022 all the Members of the Council were asked to be KEY CONTACTS for the KDA during the session. Via email the members were kept informed on the legislative activities and actions needed. I, personally , want to thank each member for any and all phone calls they made to their legislators.
2. I was asked and did participate with an hour long interview with the Northern Ky University on a survey concerning Medicaid.
3. As Chair of this Council I appreciate being involved with the biweekly calls with the Executive Committee (PLUS) and our lobbyist, Libby Milligan. This information is critical to making calls to dentists, legislators and others concerning the plans of the KDA.
4. We continue to have ZOOM Conference calls with Medicaid Commissioner Lisa Lee on the 2nd Friday of each month. These have proven to be very valuable to have time and discussions to further dental treatment and oral healthcare to members of our communities and for the dentists who serve these communities.
5. We had ZOOM calls with Sec. Eric Friedlander about ways to get more Federal dollars into KY for the MEDICAID program. One method he proposed was to do a provider tax on ALL KY dentists , but at the last KDA Executive Board Meeting it was discussed and this board did not want to go the Provider Tax route. So now we need to come up with ideas on how the STATE or our LEGISLATORS can come up with the money to receive these Federal dollars.
6. Back in the CGA notes from 2017 two major items were listed as tasks for the CGA and the KDA from a survey of the Ky Mountain Dental Society.
 1. Medicaid issues; A. Low reimbursement rates; We have made significant strides, even got a fee update on several codes, B. Got MCO's to pay for Nitrous oxide on children, though the EPSDT Program, C. Got an extra cleaning and fluoride treatment every 3 months for the age 20 and under Medicaid members who were in orthodontic care, and D. communications have greatly improved with the MCO's and the Administrators
 2. Repeal the McCarran-Fergusson ACT - DONE and successfully passed our own KY Insurance/Third Party Legislation to help our patients and dentists in KY.

1. We all have to get the word out to our membership that we ALL need to become more legislatively active with our Senators and Representatives and be ready for each legislative session. Remembering that the legislative process is ssslloooooowwww!

Respectfully submitted,
Garth Bobrowski DMD, Chair

Begin forwarded message:

From: Amanda Andrews <andrewsa7@nku.edu>
Subject: Re: [EXT] TAC chairs and MAC member communication
Date: February 23, 2022 at 3:48:54 PM CST
To: Garth Bobrowski <whitnic2@msn.com>
Cc: angelaw.parker <angelaw.parker@ky.gov>, Gary Ozanich <ozanichg1@nku.edu>, Lousette Rodney <rodneyl1@nku.edu>

Hello Dr. Garth Bobrowski,

I am writing to follow up on the email you received from Erin Bickers and Angie Parker last Wednesday, February 16. The email invited you to participate in a 60-minute interview to discuss and inform the Kentucky Medicaid and CHIP Quality Strategy per the thread below. The development of this strategy is a requirement from CMS and is central to the activities involving Medicaid in Kentucky. As indicated in the earlier email, we will provide information for your review prior to the interview.

Could you please let us know of your availability during any of the following times:

Wednesday, March 2nd between 10:30 and 4 pm
Thursday, March 3rd between 9 AM and 5 pm
Thursday, March 10th between 9 AM and 5 pm
Monday, March 7th between noon and 5 pm

We look forward to hearing from you. If you have any questions or require more information, please let us know.

Sincerely,

The Institute for Health Innovation Team
Northern Kentucky University

From: Bickers, Erin L (CHFS DMS DFM) <erin.bickers@ky.gov>
Date: Wednesday, February 16, 2022 at 1:20 PM
To: Dr. Sheila Schuster <kyadvocacy@gmail.com>, Mahak Kalra <mkalra@kyyouth.org>, Emily Beauregard <emily.beauregard@kyvoicesforhealth.org>, Garth Bobrowski <whitnic2@msn.com>, Annlyn Purdon <annlynp@hayswood.com>, rranallo@omhs.org <rranallo@omhs.org>, rchristman@employmentsolutionsinc.org <rchristman@employmentsolutionsinc.org>, tskaggs@wellshealthsystems.com <tskaggs@wellshealthsystems.com>, beverly.williams2@louisville.edu <beverly.williams2@louisville.edu>, dwight.burchett@eyecarecenterky.com <dwight.burchett@eyecarecenterky.com>, Steve Shannon <Sshannon.karp@gmail.com>, Wm C Thornbury MD <wctmd@glasgow-ky.com>, ckeyser@fairviewcommunityhealth.org <ckeyser@fairviewcommunityhealth.org>, pt4kids47@gmail.

pt4kids47@gmail.com<pt4kids47@gmail.com>, annetylermorgan@gmail.com<annetylermorgan@gmail.com>, avkumar@gwm ail.gwu.edu<avkumar@gwm ail.gwu.edu>, epartinfnp@gmail.com<epartinfnp@gmail.com>, bproctor.ky127@gmail.com<bproctor.ky127@gmail.com>, channa@apsnet.com<channa@apsnet.com>, eric.wright@louisville.edu<eric.wright@louisville.edu>, jerryroberts1@gmail.com<jerryroberts1@gmail.com>, john.dadds@ccc1884.org<john.dadds@ccc1884.org>, LTC (Muller, John) <johnm@carespring.com>, nina.eisner@uhsinc.com<nina.eisner@uhsinc.com>, peggyroark8@gmail.com<peggyroark8@gmail.com>, drcompton@fseyecare.com<drcompton@fseyecare.com>, Susan Stewart <ssewart@arh.org>, tressilynne@hotmail.com<tressilynne@hotmail.com>, RON@POOLESPHARMACYCARE.COM<RON@POOLESPHARMACYCARE.COM>

Cc: [angelaw.parker](mailto:angelaw.parker@ky.gov)<angelaw.parker@ky.gov>, Gary Ozanich <ozanichg1@nku.edu>, Amanda Andrews <andrewsa7@nku.edu>

Subject: [EXT] TAC chairs and MAC member communication

[CAUTION: EXTERNAL EMAIL]

Hello,

The Medicaid and Children's Health Insurance Program (CHIP) Managed Care Quality Strategy Development is being updated by the Kentucky Department for Medicaid Services (DMS). As discussed at the last MAC meeting, DMS is inviting you to participate in a structured interview that will provide input and guidance to this strategy. DMS is working with Northern Kentucky University's Health Innovation team to assist in the development of the Quality Strategy.

This strategy is the foundational tool for setting managed care priorities to improve the health of the Kentucky Medicaid population. The project includes the development of quality management goals and objectives specifically for Kentucky Medicaid. The Centers for Medicare and Medicaid Services (CMS) require that this strategy be updated to reflect new state priorities and new federal requirements every three years. The process used to update the Kentucky Quality Strategy will be based upon the [*Medicaid and Children's Health Insurance Program \(CHIP\) Managed Care Quality Strategy Toolkit*](#).

The Quality Strategy will include:

- Objectives for monitoring and improving care services
- Population health and quality improvement strategies
- Articulation of a vision of health delivery reform
- A roadmap for achieving these goals

The process will include specific CMS recommended activities and the most current CMS updated and amended requirements. We will provide background information and a roadmap to this process prior to your interview.

If you would like to participate, please at respond your earliest convenience to me, Gary Ozanich (ozanichg1@nku.edu), and Amanda Andrews (andrewsa7@nku.edu). Amanda will be coordinating the logistics of the interview and work with you to find a time.

As always, please let me know if you have any questions.

Thank you,
Angie

Angela (Angie) W. Parker

Director, Program Quality and Outcomes
Department for Medicaid Services
Cell phone: 502.545.4491
Angelaw.parker@ky.gov

Erin Bickers

Erin Bickers | Medicaid Specialist II
Commonwealth of Kentucky
Cabinet for Health and Family Services
Department for Medicaid Services
Division of Fiscal Management
☎ Cell (502)-892-8366
☎ Office (502) 564-4321 ext: 2013
☎ (502) 564-6917
✉ erin.bickers@ky.gov
📍 275 East Main St 6 W-C, Frankfort, KY 40621

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16.COMPONENT REPORTS.

NKY - nothing to report

Ryan Estes



25 May 2022

The LDS held their dinner meeting Thursday, April 21st featuring Dr. Kent Sabey presenting "**What Dentists Can Learn From Captain Sully**". The presentation reviewed some dentistry-applicable lessons learned from the life and career of Captain Chesley Sullenberger.

The LDS Free Clinic is back and thriving. So much so that they are looking to hire a clinic coordinator. The job posting is at the end of this report if you know of someone. The Free Clinic will be held at the Washington St location on the following dates in 2022: 4/23, 5/14, 6/11, 8/13, 9/17, 10/22, 11/19, 12/10.

We held New Dentist events on March 24th at TEN20 Craft Brewery. This meeting was co-sponsored by Stock Yards Bank. Dr. David Schaefer hosted the group at his office on May 12. We are also planning a summer social event.

The following awards were presented prior to the ULSD graduation

Ashton Tierra Samuels-Powell - LDS Professionalism in Dentistry Award.

Rebecca LeAnn Clark – Alliance to LDS Ethics in Dentistry Award.

Plans are being finalized for our Women's Dental Luncheon. The event will be held November 11 at the Olmstead.

Our Executive Director will be attending the ADA's Management and Membership conference in Chicago in July.

A handwritten signature in blue ink, appearing to read "Samantha Shaver".

Respectfully submitted – Samantha Shaver, DMD

DENTAL CLINIC COORDINATOR

FREE SMILES CLINIC, LOUISVILLE KY

We need your help! We are looking for a part-time (5-10 hours per week) coordinator to assist in the organization and operation of the Louisville Dental Society's Free Smiles Clinic at the Family Community Clinic located at St Joe Church in Butchertown. This is a free dental clinic assisting the underserved in our community, largely Hispanic, with a team of volunteer dentists, hygienists, dental students, and others. The clinic now operates one Saturday morning a month. On-site duties include assisting the regular clinic staff to schedule patients for the dental clinic, organize the clinic operation, sterilize instruments, direct operation of the dental clinic during the monthly sessions, assisting in

creation of an operations manual for the dental clinic, organization of OSHA, MSDS and volunteer records and other general tasks needed to run the dental clinic efficiently. **Applicant must have dental chairside or front desk experience** and organizational skills and have the ability to work with sometimes crotchety but well-meaning dentists ;-). We try to have fun at every clinic. Spanish fluency would be a tremendous asset. We are offering \$20/Hr. Depending on ability & demand this offering could eventually develop into a full-time position. Please contact Dr. Randy Ransdell at atjeransdell@yahoo.com with the Subject Line: FREECLINIC COORDINATOR.

17. **KDPAC.** Dr. Samantha Shaver, Chair person of the KDPAC gave the following report.



KENTUCKY DENTAL POLITICAL ACTION COMMITTEE

25 May 2022

Current Balance: \$34,300.00

Monthly recurring donations: \$890

Since the primaries are now over, we will start gearing up for the general elections. Of course, we will be strategically making donations to those who supported our legislation and to those we hope to support us in the future.

A handwritten signature in blue ink, appearing to read 'S. Shaver', is written over a faint, illegible background.

Respectfully submitted,
Samantha Shaver, DMD – KDPAC Chair

18. EXECUTIVE SESSION. The Executive Board moved into Executive Session for the purpose of discussing personnel matters.

19. COMMITTEE APPOINTMENTS.

Budget and Finance Committee	Dr. Ryan Estes
Technical Advisory Committee To KMAP	Dr. John Gray Dr. Joe Petrey
Journal Committee	Dr. Stephen Robertson Dr. Beverly Largent

20. COUNCIL NOMINATIONS.

Council on Governmental Affairs and Federal Dental Services
Dr. Darren Greenwell

Council on Ethics, Bylaws and Judicial Affairs
Dr. Matt Milliner
Dr. Randy Ransdell

Council on Annual Sessions
Dr. Gina Davis
Dr. John Lowe
Dr. Charles Montague

The nominations will be sent to the House of Delegates for consideration.

21. COUNCIL AND COMMITTEE PROVISIONAL CHAIRPERSONS.

Technical Advisory Committee To KMAP	Dr. Garth Bobrowski
Journal Committee	Dr. Beverly Largent
Council on Governmental Affairs and Federal Dental Services	Dr. Garth Bobrowski
Council on Ethics, Bylaws and Judicial Affairs	Dr. Joe McCarty
Council on Annual Sessions	Dr. Mark Moats

22. NEW BUSINESS.

- A. Once coming out of executive session, **Dr. Jonathan Rich** made the following motion, to amend the 2023 Proposed KDA Budget, the entire staff, including the Executive Director will receive a 4% bonus in 2023 instead of a previously approved 3% raise for the staff.
Dr. Fred Howard seconded the motion.

Changes to the proposed budget will made and emailed to the KDA Board for an email vote and approval.

The email vote resulted in the motion being approved. (The amended budget is attached to these minutes.)

B. **BACKGROUND: a letter received by Dr Jonathan Rich**

April 1, 2022

Dr. Jonathan W. Rich President
Kentucky Dental Association
1920 Nelson Miller Pkwy Louisville, KY 40223-2164

Dear Dr. Rich:

On behalf of the ADA Council on Dental Education and Licensure, I respectfully ask the Kentucky Dental Association to consider joining the Coalition for Modernizing Dental Licensure. Licensure reform is critically important, particularly for new dentists. As highlighted in recent ADA Health Policy Institute publications and webinars, the dentist workforce is changing. Additionally, in the last two years there have been significant advances in clinical licensure assessments making advocacy efforts to modernize the dental licensure process even more timely.

The Coalition was founded in October 2018 by the ADA, American Dental Education Association (ADEA) and American Student Dental Association (ASDA) as a result of the work of the Task Force on Assessment of Readiness for Practice which highlighted in their report the rationale for why the dental licensure process needs to change.

The Coalition's mission is to ensure patient safety, increase access to care and promote professional mobility by modernizing the dental licensure process. The tenets outlined in the ADA's Comprehensive Policy on Dental Licensure are echoed in the Coalition's two main goals which include adoption of valid and reliable examinations for licensure that do not involve patients and increased portability of dental licensure among all licensing jurisdictions in the US for the benefit of the public and the profession. The Coalition's Policy Statement on Initial Licensure and Licensure Portability (attached) speaks to these goals in more detail.

This collaborative effort has grown significantly with over 115 organizations signing on to the Coalition's mission and goals. Coalition partners include state dental associations, specialty dental associations, state dental hygiene associations, dental schools, dental hygiene programs, national organizations and non-profit organizations. To date, 16 state dental societies and associations have joined the exciting work of the Coalition including those from Alaska, California, Colorado, Connecticut, Indiana, Iowa, Louisiana, Maryland, Massachusetts, Minnesota, Missouri, Ohio, Oklahoma, Oregon, Virginia and Wisconsin. In your state, the University of Louisville School of

Dentistry is a Coalition Member, and the University of Kentucky College of Dentistry is a Coalition Supporter.

Partners may choose to join as a Member or Supporter and there is no cost to join. Both Members and Supporters have access to the Coalition's tools and resources, and their representatives are eligible to serve as At-large members of the Executive Committee.

Dr. Jonathan W. Rich
April 1, 2022
Page 2

An organization's decision to join as a Member or Supporter is at their discretion based on their desired level of active involvement. The Coalition provides support to its partners for their state based advocacy efforts. Every state is different, and the Coalition customizes its support based on the needs of the state.

More information and the application for membership are available on the Coalition's website, www.dentallicensure.org. If you have questions or would like to learn more, please send an email to info@dentallicensure.org or call 800-232-1352.

The ADA and CDEL believe the Coalition is an important catalyst for licensure reform going forward and strongly encourage the Kentucky Dental Association to join. Thank you for your consideration.

Sincerely, Donna Thomas-Moses, D.M.D., P.C. Chair, Council on Dental Education and Licensure
DTM/mds

Enclosure: CMDL Policy Statement on Initial Licensure and Licensure Portability

cc: Mr. Richard Whitehouse, executive director, Kentucky Dental Association Raymond A. Cohlma, D.D.S., executive director, American Dental Association Anthony J. Ziebert, D.D.S., M.S., senior vice-president, Education and Professional Affairs, American Dental Association Christine Chico, director, Client Services, Division of Member and Client Services, American Dental Association Karen M. Hart, senior director, Education Operations and director, Council on Dental Education and Licensure, American Dental Association

MOTION: Dr. Andy Elliott moved to join the ADA's Coalition for Modernizing Dental Licensure. **Dr. Samantha Shaver** seconded the motion.

ACTION: APPROVED.

22. FUTURE KDA BOARD MEETING. The next KDA Board meeting will be October 1, 2022.

23. ADJOURNMENT. The meeting was adjourned at 11:40 AM.

Respectfully submitted

Dr. Kevin Wall
Secretary/Treasurer

	Adpoted Budget 2022	Year to Date 12/31/2021	Proposed Budget 2023
REVENUES			
KDA Dues	473,000.00	428,205.44	453,000.00
KDA Assessment	80,000.00	91,112.76	90,000.00
Annual Session	80,000.00	84,140.00	85,000.00
Interest Income	2,000.00	1,834.00	2,000.00
Rental Income-Lou Dental Soc	5,410.00	5,253.00	5,410.00
ADABEI (ADA)	18,500.00	24,960.72	22,000.00
Insurance for Members	18,000.00	17,994.44	18,000.00
ADA Dues Rebates	500.00	1,015.40	500.00
Non-Budgeted Revenue	500.00	0.00	500.00
Rental Income	62,400.00	62,400.00	62,400.00
TOTAL REVENUES	740,310.00	716,915.76	738,810.00
Gain on Investment	-	29,535.00	-
ADA Grant	-		-
Journal Fund Contribution	22,295.00	-	53,046.00
	762,605.00	746,450.76	791,856.00

	Adopted Budget 2022	Year to Date 12/31/2021	Proposed Budget 2023
EXPENSES			
A. Fixed disbursements over which the House has no control but must have approval			
Utilities & Maintenance:			
		\$	
Telephone	8,000.00	8,192.29	8,000.00
Gas, Electric & Water	25,000.00	25,695.03	25,000.00
Rent	86,431.00	82,962.89	86,431.00
Maintenance Expenses	18,500.00	19,771.64	18,500.00
Janitorial Expenses	6,300.00	8,142.06	8,300.00
Total Utilities & Maintenance	144,231.00	144,763.91	146,231.00
Accounting & Audit Services	16,250.00	16,015.00	16,250.00
Attorney Fees	1,000.00	94.00	1,000.00
Insurance	10,000.00	12,063.70	13,000.00
Printing and Postage	2,000.00	2,040.80	2,000.00
Personal Property tax	400.00	(9,047.74)	400.00
Miscellaneous	1,000.00	368.23	1,000.00
		\$	
A. TOTAL	174,881.00	166,297.90	179,881.00

Miscellaneous Needs moved from Category A to Category E.

B. Items Controlled by the House Of Delegates

General Administrative Expenses:

		\$	
Equipment Maint & Rent	18,000.00	24,525.84	20,000.00
Technological Support	8,000.00	7,955.57	8,000.00
Membership Dues & Subs	750.00	0.00	750.00
Support Staff Expenses	1,800.00	923.33	1,800.00
Office Supplies	2,500.00	3,044.54	2,500.00
Executive Board Expenses	1,500.00	519.41	1,500.00
President's Expenses	1,500.00	94.67	1,500.00
1st Vice President Expenses	500.00	0.00	500.00
Secretary-Treasurer Travel Exp.	3,650.00	0.00	3,650.00
ADA Delegates Expenses	36,500.00	3,265.18	36,500.00
Leadership Conference	500.00	0.00	500.00
KOHC Membership	300.00	0.00	300.00
Ex. Dir. Discretionary Expenses	750.00	0.00	750.00
Auto Expenses	5,000.00	1,472.02	5,000.00
Total General Administrative Exp.	81,250.00	41,800.56	83,250.00

Adopted
Budget

Year to Date

Proposed
Budget

	2022	12/31/2021	2023
Council/Committee/Work Group Exp.:			
Council on Annual Session			-
Council on Govt Affaris			-
Long Range Planning Committee			-
New Dentist/Membership Steering Committee	2,000.00	0.00	2,000.00
General Council Expenses	250.00	0.00	250.00
UK-UL KSDS Student Support	5,000.00	(20,788.53)	5,000.00
	-----		-----
Total Council/Committee/Work Group Expenses:	7,250.00	(20,788.53)	7,250.00
	-----		-----
B. TOTAL	88,500.00	21,012.03	90,500.00
	=====		=====

Adopted Budget 2022	Year to Date Actual	Proposed Budget 2023
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C. Staff Compensation

		\$	
Executive Directors Expenses	11,000.00	5,674.51	11,000.00
Salaries-Staff	406,850.00	396,882.71	406,850.00
Bonuses-Staff	-	0.00	16,275.00
Staff Benefits	37,000.00	28,629.56	37,000.00
Retirement Plan Contributions	16,274.00	15,653.56	16,500.00
Payroll Taxes	27,250.00	32,725.21	33,000.00
		\$	
C. TOTAL	498,374.00	479,565.55	520,625.00

D. Fund Contributions

		\$	
Reserve Fund Expenses	-	52,331.28	-
Legislative Fund Contribution	-	23,000.00	-
Capital Expenditures	-	4,000.00	-
		\$	
D. TOTAL	0.00	79,331.28	0.00

E. Non-Budgeted Expenses

ADA Grant Expense			-
		\$	
Investment Fees	850	244.00	850.00
		\$	
loss on disposal of assets		244.00	
		\$	
E. TOTAL	850.00		850.00
		\$	
TOTAL EXPENSES	762,605.00	746,450.76	791,856.00