Kentucky Dental Association
2026 Proposed Budget

	Adopted Budget 2026	Year to Date 12-31-2025	Proposed Budget 2027	Foundation pays
REVENUES				
KDA Dues	451,000.00	400,650.00	454,250.00	**125.00 dues increase
KDA Assessment	60,000.00	61,900.00	60,000.00	
One time Assessment	72,000.00		-	
Annual Session	60,000.00	56,431.00	55,000.00	
Interest Income	5,000.00	0.00	5,000.00	
Rental Income-Lou Dental Soc	5,410.00	5,410.00	5,410.00	
ADABEI (ADA)	11,000.00	22,677.00	15,000.00	
Insurance for Members	18,000.00	23,875.00	18,000.00	
ADA Dues Rebates	500.00	0.00	500.00	
Non-Budgeted Revenue	12,500.00	2,691.00	12,500.00	
Rental Income	63,600.00	58,936.00	63,600.00	
TOTAL REVENUES	759,010.00	632,570.00	689,260.00	
Gain on Investment	-	40,261.00		
Journal Fund Contribution	12,871.00	45,000.00		
Reserve Fun Contribution		115,535.00		
	771,881.00	**$ 833,366.00**	689,260.00	

Kentucky Dental Association
2026 Proposed Budget

	Adopted Budget 2026	Year to Date 12-31-2025	Proposed Budget 2027	
EXPENSES				
A. Fixed disbursements over which the House has no control but must have approval				
Utilities & Maintenance:				
Telephone	9,600.00	$ 10,843.00	9,600.00	
Gas, Electric & Water	26,000.00	28,516.00	-	26,000.00
Rent	86,431.00	86,432.00	86,431.00	
Maintenance Expenses	20,000.00	26,372.00	-	20,000.00
Janitorial Expenses	11,000.00	12,140.00	-	12,000.00
Total Utilities & Maintenance	153,031.00	164,303.00	96,031.00	
Accounting & Audit Services	20,000.00	11,440.00	20,000.00	
Attorney Fees	1,000.00	5,170.00	4,000.00	
Insurance	13,000.00	12,942.00	13,000.00	
Printing and Postage	2,000.00	2,284.00	2,000.00	
Personal Property tax	1,000.00	249.00	500.00	
Miscellaneous	500.00	758.00	500.00	
A. TOTAL	190,531.00	197,146.00	136,031.00	

Miscellaneous Needs moved from Category A to Category E.

	Adopted Budget 2026	Year to Date 12-31-2025	Proposed Budget 2027	
B. Items Controlled by the House Of Delegates				
General Administrative Expenses:				
Equipment Maint & Rent	25,000.00	$ 22,043.00	13,000.00	12,000.00
Technological Support	10,000.00	16,825.00	15,000.00	
Membership Dues & Subs	750.00	645.00	750.00	
Support Staff Expenses	1,500.00	96.00	1,500.00	
Office Supplies	3,000.00	2,432.00	3,000.00	
Executive Board Expenses	1,500.00	1,096.00	1,500.00	
President's Expenses	1,500.00	0.00	1,500.00	
1st Vice President Expenses	500.00	0.00	500.00	
Secretary-Treasurer Travel Exp.	3,650.00	3,000.00	3,650.00	
ADA Delegates Expenses	36,500.00	28,078.00	33,250.00	
Leadership Conference	500.00	0.00	-	
KOHC Membership	300.00	0.00	300.00	
Ex. Dir. Discretionary Expenses	750.00	0.00	750.00	
Auto Expenses	-	0.00	-	
Total General Administrative Exp.	85,450.00	74,215.00	74,700.00	

Kentucky Dental Association
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Council/Committee/Work Group Exp.:			
Council on Annual Session	-		-
Council on Govt Affaris	-		-
Long Range Planning Committee	-		-
New Dentist/Membership Steering	2,000.00	0.00	2,000.00
General Council Expenses	250.00	0.00	250.00
UK-UL KSDS UPIKE Student Sup	6,000.00	6,780.00	8,000.00
Womens Forum		1,272.00	
Total Council/Committee/Work Group	8,250.00	**8,052.00**	10,250.00
B. TOTAL	93,700.00	82,267.00	84,950.00

Kentucky Dental Association
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	Adopted Budget 2026		Year to Date 12-31-2025	Proposed Budget 2027	
C. Staff Compensation					
Executive Directors Expenses	15,000.00	$	15,544.00	15,000.00	
Salaries-Staff	390,000.00		414,272.00	310,000.00	
Staff Benefits	36,000.00		35,934.00	30,000.00	
Retirement Plan Contributions	15,800.00		16,502.00	12,400.00	
Payroll Taxes	30,000.00		34,571.00	20,000.00	
C. TOTAL	486,800.00	**$**	**516,823.00**	387,400.00	
Total Expenses					
D. Fund Contributions					
Legislative Fund Contribution	-			-	
Reservel Fund Contribution				10,879.00	
	0.00			0.00	
D. TOTAL				10,879.00	
Contibution to the ADA Dues Repayment				70,000.00	
E. Non-Budgeted Expenses					
Loss on disposal of assets	-	$	37,130.00	-	
E. TOTAL	-		37,130.00	-	
TOTAL EXPENSES	771,031.00		833,366.00	689,260.00	70,000.00